

Resolution Adopting a Fiscal Budget

By The

2023-2024 Staff Senate

Of The

University of Louisiana Monroe

Resolution # 2324-02

Motioned by: Senator F. Wilson, Division of Enrollment Management and University Relations
Seconded by: Senator S. McClain, Division of Academic Affairs

- 1. WHEREAS, Within the bounds of the Constitution and Bylaws, the Staff Senate has the authority to adopt bylaws, rules, and resolutions to fulfill its responsibilities, and,
- 2. WHEREAS, The ULM Staff Senate has been granted funds from the university to be able to operate, so,
- 3. THEREFORE, BE IT RESOLVED; to adopt a fiscal budget as described below:

CATEGORIES	DESCRIPTION	PROJECTED	Actual YTD	Actual Expense Comments	Remaining Balance
500000 Ur	niv./Board Fees & Revenue		200		
530700	Miscellaneous Revenue	\$8,000.00	\$0.00		\$8,000.00
	Subtotal	\$8,000.00	\$0.00		\$8,000.00
THE THE	702000 Travel	10523			ESC TRUCK
702140	Conference & Convention INS	\$1,000.00	\$0.00		\$1,000.00
	Subtotal		\$0.00		\$1,000.00
70300	00 Operating Services			THE SEC WARREN	
703001	Advertising For All Events	\$250.00	\$0.00		\$250.00
703100	Printing for All Events	\$250.00	\$0.00		\$250.00
	Subtotal		\$0.00		\$500.00
	704000 Supplies				
704100	Office Supplies	\$250.00	\$0.00		\$250.00
704101	Printer and Fax Supplies	\$0.00	\$0.00		\$0.00
704115	Participant Supplies	\$500.00	\$0.00		\$500.00
704240	Food	\$1,000.00	\$0.00		\$1,000.00
704260	Other Operating Supplies	\$0.00	\$0.00		\$0.00
704265	Uniforms	\$500.00	\$0.00		\$500.00
704440	Other Supplies	\$250.00	\$0.00		\$250.00
	Subtotal		\$0.00		\$2,500.00
7060	050 Awards/Stipends	TALL S			
706110	Misc Awards, Scholarship	\$4,000.00	\$0.00	Organizational Grants	\$4,000.00
	Subtotal	\$4,000.00	\$0.00		\$4,000.00
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	Total Projected Expenses	\$8,000.00	\$0.00	Total Actual Expenses	\$8,000.00
	Total Projected Income	\$8,000.00	\$0.00	Total Actual Income	
	Total Projected Balance	\$0.00	\$0.00	Total Actual Balance	

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Vote Totals:	12	_0	_ Nay		Absta	in					
Enacted by the elected bo	ody of the ULM Staff Sen	ate on the 20th	day of _	September	_, of the year _	2023					
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Chloë Beaver, MA Staff Senate Secretary Andrew Hardee, MHA Staff Senate President