

Source:	BUDGETED 2022-2023						BUDGETED 2023-2024					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	30,500,622	30.26%			30,500,622	18.37%	33,465,305	32.34%			33,465,305	19.98%
General Fund - Restoration Amount												
Statutory Dedicated	2,065,703	2.05%			2,065,703	1.24%	1,787,072	1.73%			1,787,072	1.07%
Higher Education Initiative Fund		0.00%			0	0.00%		0.00%			0	0.00%
Support Education in Louisiana First (SELF)	2,065,703	2.05%			2,065,703	1.24%	1,787,072	1.73%			1,787,072	1.07%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund												
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Other												
Total State Funds	32,566,325	32.31%	0	0.00%	32,566,325	19.62%	35,252,377	34.07%	0	0.00%	35,252,377	21.05%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Interagency Transfers - CARES Act	0	0.00%	0	0.00%	0		0	0.00%	0	0.00%	0	0.00%
Non-recurring Self-generated carry forward												
Student Fees:												
General Registration Fees:	58,081,155	57.62%		0.00%	58,081,155	34.99%	58,543,876	56.58%		0.00%	58,543,876	34.96%
Non-Resident Fees:	987,000	0.98%			987,000	0.59%	900,136	0.87%			900,136	0.54%
Academic Excellence Fee:	1,655,500	1.64%			1,655,500	1.00%	1,586,478	1.53%			1,586,478	0.95%
Operational Fee:	827,200	0.82%			827,200	0.50%	793,216	0.77%			793,216	0.47%
Student Athletic Fees	0	0.00%	200,000	0.31%	200,000	0.12%	0	0.00%	200,000	0.31%	200,000	0.12%
Other Total	3,264,415	3.24%	8,250,000	12.65%	11,514,415	6.94%	3,543,805	3.42%	9,009,973	14.08%	12,553,778	7.50%
Total Student Fees:	64,815,270	64.30%	8,450,000	12.96%	73,265,270	44.13%	65,367,511	63.17%	9,209,973	14.40%	74,577,484	44.53%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	37,200	0.04%			37,200	0.02%	27,226	0.03%			27,226	0.02%
State Grants and Contracts	1,568,000	1.56%	9,000,000	13.80%	10,568,000	6.37%	1,098,386	1.06%	9,500,000	14.85%	10,598,386	6.33%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			12,304,845	18.87%	12,304,845	7.41%			12,780,205	19.98%	12,780,205	7.63%
Auxiliaries (Excluding Athletics)			8,416,536	12.91%	8,416,536	5.07%			8,627,316	13.48%	8,627,316	5.15%
Endowment Income												
Gifts, Grants, and Contracts			700,000	1.07%	700,000	0.42%			600,000	0.94%	600,000	0.36%
Other Self-Generated Funds	1,807,240	1.79%	6,750,000	10.35%	8,557,240	5.15%	1,734,587	1.68%	6,250,000	9.77%	7,984,587	4.77%
Total Self-Generated Funds	68,227,710	67.69%	45,621,381	69.96%	113,849,091	68.58%	68,227,710	65.93%	46,967,494	73.41%	115,195,204	68.79%
Federal Funds:												
Federal Program Admin.			13,000	0.02%	13,000	0.01%			12,000	0.02%	12,000	0.01%
Medicare												
Grants:												
Pell			12,000,000	18.40%	12,000,000	7.23%			12,000,000	18.76%	12,000,000	7.17%
Other			7,574,317	11.62%	7,574,317	4.56%			5,000,000	7.82%	5,000,000	2.99%
Total Federal Funds	0	0.00%	19,574,317	30.04%	19,574,317	11.80%	0	0.00%	17,012,000	26.59%	17,012,000	10.16%
Interim Emergency Board												
Total Revenues	100,794,035	100.00%	65,208,698	100.00%	166,002,733	100.00%	103,480,087	100.00%	63,979,494	100.00%	167,459,581	100.00%

Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted

Institution: University of Louisiana at Monroe

Source:	ACTUAL 2022-2023						BUDGETED 2023-2024					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	30,500,622	32.35%			30,500,622	18.73%	33,465,305	32.34%			33,465,305	19.98%
General Fund - Restoration Amount												
Statutory Dedicated	2,056,712	2.18%			2,056,712	1.26%	1,787,072	1.73%			1,787,072	1.07%
Higher Education Initiative Fund					0			0.00%			0	0.00%
Support Education in Louisiana First (SELF)	2,056,712	2.18%			2,056,712	1.26%	1,787,072	1.73%			1,787,072	1.07%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund		0.00%			0	0.00%						
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Other												
Total State Funds	32,557,334	34.53%	0	0.00%	32,557,334	19.99%	35,252,377	34.07%	0	0.00%	35,252,377	21.05%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Interagency Transfers - CARES Act												
Non-recurring Self-generated Carry Forward												
Student Fees:												
General Registration Fees:	52,604,217	55.80%		0.00%	52,604,217	32.30%	58,543,876	56.58%		0.00%	58,543,876	34.96%
Non-Resident Fees:	900,136	0.95%			900,136	0.55%	900,136	0.87%			900,136	0.54%
Academic Excellence Fee:	1,586,478	1.68%			1,586,478	0.97%	1,586,478	1.53%			1,586,478	0.95%
Operational Fee:	793,216	0.84%			793,216	0.49%	793,216	0.77%			793,216	0.47%
Student Athletic Fees		0.00%	204,498	0.30%	204,498	0.13%		0.00%	200,000	0.31%	200,000	0.12%
Other Total	2,971,556	3.15%	8,227,650	12.00%	11,199,206	6.88%	3,543,805	3.42%	9,009,973	14.08%	12,553,778	7.50%
Total Student Fees:	58,855,603	62.43%	8,432,148	12.29%	67,287,751	41.31%	65,367,511	63.17%	9,209,973	14.40%	74,577,484	44.53%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	27,226	0.03%			27,226	0.02%	27,226	0.03%			27,226	0.02%
State Grants and Contracts	1,098,386	1.17%	10,323,290	15.05%	11,421,676	7.01%	1,098,386	1.06%	9,500,000	14.85%	10,598,386	6.33%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			12,475,091	18.19%	12,475,091	7.66%			12,780,205	19.98%	12,780,205	7.63%
Auxiliaries (Excluding Athletics)			13,084,578	19.08%	13,084,578	8.03%			8,627,316	13.48%	8,627,316	5.15%
Endowment Income												
Gifts, Grants, and Contracts			552,900	0.81%	552,900	0.34%			600,000	0.94%	600,000	0.36%
Other Self-Generated Funds	1,738,588	1.84%	6,239,060	9.10%	7,977,648	4.90%	1,734,587	1.68%	6,250,000	9.77%	7,984,587	4.77%
Total Self-Generated Funds	61,719,803	65.47%	51,107,067	74.51%	112,826,870	69.28%	68,227,710	65.93%	46,967,494	73.41%	115,195,204	68.79%
Federal Funds:												
Federal Program Admin.			11,900	0.02%	11,900	0.01%			12,000	0.02%	12,000	0.01%
Medicare												
Grants:												
Pell			11,838,712	17.26%	11,838,712	7.27%			12,000,000	18.76%	12,000,000	7.17%
Other			5,632,600	8.21%	5,632,600	3.46%			5,000,000	7.82%	5,000,000	2.99%
Total Federal Funds	0	0.00%	17,483,212	25.49%	17,483,212	10.73%	0	0.00%	17,012,000	26.59%	17,012,000	10.16%
Interim Emergency Board												
Total Revenues	94,277,137	100.00%	68,590,279	100.00%	162,867,416	100.00%	103,480,087	100.00%	63,979,494	100.00%	167,459,581	100.00%