

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E	Ticket Sales	425,000	155,000	100,000	55,000	////////////////////////////////////		735,000	
	Media	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////			
	Post Season Play (Tourn./Bowl)					////////////////////////////////////		0	
	Game Guarantees	3,200,000	165,000	0	48,000	////////////////////////////////////		3,413,000	
	Foundations/Clubs (Other Private Gifts)	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	700,000	700,000	
	Student Athletic Fees	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	200,000	200,000	
	Parking Fees	35,000				////////////////////////////////////		35,000	
	Conference Distributions					////////////////////////////////////	3,800,000	3,800,000	
	Corporate Sponsorships					////////////////////////////////////	353,360	353,360	
	Interest on Investments					////////////////////////////////////			
	Other Income						337,500	337,500	
	CWSP-Federally Funded Portion					////////////////////////////////////			
	OTHER	Other Auxiliary Profits					////////////////////////////////////		0
	FINANCIAL	Transfers from Unrestricted E&G					////////////////////////////////////	3,414,012	3,414,012
SOURCES	Transfers from Other Funds					////////////////////////////////////	3,406,345	3,406,345	
	Gender Equity				500,000			500,000	
	Total Revenue for Athletics	3,660,000	320,000	100,000	603,000	0	12,211,217	16,894,217	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E	Ticket Sales	575,000	130,000	70,000	19,000			794,000	
	Media								
	Post Season Play (Tourn./Bowl)							0	
	Game Guarantees	3,965,000	195,000	10,000	28,000			4,198,000	
	Foundations/Clubs (Other Private Gifts)						300,000	300,000	
	Student Athletic Fees						200,000	200,000	
	Parking Fees	35,000						35,000	
	Conference Distributions						2,750,000	2,750,000	
	Corporate Sponsorships						650,000	650,000	
	Interest on Investments							0	
	Other Income						296,500	296,500	
	CWSP-Federally Funded Portion							0	
	OTHER	Other Auxiliary Profits							0
	FINANCIAL	Transfers from Unrestricted E&G						3,414,012	3,414,012
SOURCES	Transfers from Other Funds						3,281,345	3,281,345	
	Gender Equity				500,000			500,000	
	Total Revenue for Athletics	4,575,000	325,000	80,000	547,000	0	10,891,857	16,418,857	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	416,749	142,570	95,597	44,621	////////////////////////////////////		699,537
	Media	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////		0
	Post Season Play (Tourn./Bowl)					////////////////////////////////////		0
	Game Guarantees	3,965,000	195,000	10,000	23,000	////////////////////////////////////		4,193,000
	Foundations/Clubs (Other Private Gifts)	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	10,244	10,244
	Student Athletic Fees*	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	204,498	204,498
	Parking Fees	25,932				////////////////////////////////////		25,932
	Conference Distributions					////////////////////////////////////	3,544,730	3,544,730
	Corporate Sponsorships					////////////////////////////////////	353,360	353,360
	Interest on Investments					////////////////////////////////////		0
	Other Income						117,123	117,123
	CWSP-Federally Funded Portion					////////////////////////////////////		0
	Other Auxiliary Profits					////////////////////////////////////		0
	Transfers from Unrestricted E&G					////////////////////////////////////	0	0
Transfers from Other Funds					////////////////////////////////////	6,945,357	6,945,357	
Gender Equity				500,000			500,000	
Total Revenue for Athletics	4,407,681	337,570	105,597	567,621	0	11,175,312	16,593,781	

Other Activities include Athletic Training Room, Event Management, Strength.