Board of Regents

Form BOR-ATH-1 Check one: Institution: University of Louisiana at Monroe

Form BOR-ATH-1		Check one:		A - 4 1	Completed By: Budget Office Telephone #: 318-342-1960			D 70
Revenue	Fiscal Year : 2023-2024 Revenue Category:	Budgeted Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Page 70 Total
	Ticket Sales	425,000	155,000	100,000	55,000			735,000
R	Media	www			111111111111111111111111111111111111111			
E	Post Season Play (Tourn./Bowl)					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0
V	Game Guarantees	3,200,000	165,000	0	48,000			3,413,000
E	Foundations/Clubs (Other Private Gifts)					//////////////////////////////////////	700,000	700,000
N	Student Athletic Fees	<i></i>			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	WWWWWWWWWWWW	200,000	200,000
U	Parking Fees	35,000						35,000
E	Conference Distributions						3,800,000	3,800,000
	Corporate Sponsorships						353,360	353,360
	Interest on Investments					//////////////////////////////////////		
	Other Income						337,500	337,500
	CWSP-Federally Funded Portion					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
OTHER	Other Auxiliary Profits					<i></i>		0
FINANCIAL	Transfers from Unrestricted E&G						3,414,012	3,414,012
SOURCES	Transfers from Other Funds						3,406,345	3,406,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	3,660,000	320,000	100,000	603,000	0	12,211,217	16,894,217

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents

Form BOR-ATH-1 Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Fiscal Year: 2022-2023 **Actual** Telephone #: 318-342-1960 **Budgeted** Page 74 Revenue X Other All All Women's Concessions Other Men's Men's Men's Prog. Sales **Activities** Revenue Category: Football Basketball **Sports Athletics** Total 70,000 Ticket Sales 575,000 130,000 794,000 R Media E Post Season Play (Tourn./Bowl) 3,965,000 Game Guarantees 195,000 10,000 4,198,000 300,000 E Foundations/Clubs (Other Private Gifts) 300,000 Student Athletic Fees 200,000 200,000 35,000 Parking Fees 35,000 E Conference Distributions 2,750,000 2,750,000 650,000 650,000 Corporate Sponsorships Interest on Investments 296,500 296,500 Other Income CWSP-Federally Funded Portion OTHER Other Auxiliary Profits **FINANCIAL** Transfers from Unrestricted E&G 3,414,012 3,414,012 Transfers from Other Funds 3,281,345 3,281,345 SOURCES 500,000 500,000 **Gender Equity** Total Revenue for Athletics 4,575,000 325,000 80,000 547,000 10,891,857 16,418,857

Other Activities include Athletic Training Room, Event Management, Strength.

Institution: University of Louisiana at Monroe **Board of Regents** Form BOR-ATH-1 Check one:

Completed By: Budget Office Povenue Fiscal Vear : 2022 2023

Revenue	Fiscal Year : 2022-2023	Budgeted		Actual X	Telephone #: 318-342-1960		Page 78	
	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
	Ticket Sales	416,749			44,621			699,537
R	Media							0
E	Post Season Play (Tourn./Bowl)					<i></i>		0
V	Game Guarantees	3,965,000	195,000	10,000	23,000			4,193,000
E	Foundations/Clubs (Other Private Gifts)	<i></i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				10,244	10,244
N	Student Athletic Fees*				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	204,498	204,498
U	Parking Fees	25,932						25,932
E	Conference Distributions						3,544,730	3,544,730
	Corporate Sponsorships		2.000				353,360	353,360
	Interest on Investments							0
	Other Income						117,123	117,123
	CWSP-Federally Funded Portion							0
OTHER	Other Auxiliary Profits							0
FINANCIAL	Transfers from Unrestricted E&G						0	0
SOURCES	Transfers from Other Funds						6,945,357	6,945,357
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	4,407,681	337,570	105,597	567,621	0	11,175,312	16,593,781

Other Activities include Athletic Training Room, Event Management, Strength.