Board of Regents

Form BOR-ATH-2

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Expenditures Fiscal Year: 2023-2024 Budgeted X Actual Telephone #: 318-342-1960 Page 71

Expense Category:	All Athletic	Men's	Men's	Men's	Other Men's	All Women's	Other	All Concessions	
Expense dategory.	Admin/General	Football	Basketball	Baseball	Sports	Athletics	Activities	Programs	Total
Salaries/Wages/Student Help	1,213,320	1,576,936	469,297	288,163	122,395	1,014,158	559,893		5,244,162
Fringe Benefits	293,198	591,351	175,986	108,061	45,898	380,309	209,960		1,804,763
Extra Help (Temporary)									0
CWSP			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111111111111111111111111111111		0
Game Guarantees		550,000	10,000	9,000		12,000			581,000
Athletic Scholarships	5,000	2,035,122	327,928	242,242	424,721	2,067,685			5,102,698
Med. Insurance/Injury Claims							435,000		435,000
Travel	60,250	775,000	205,000	245,000	148,191	874,191	8,000		2,315,632
Equipment			ř.						0
Operating Services	183,250	175,000	20,000	26,403	8,500	83,015	105,000		601,168
Charge Backs									0
Debt Service				***************************************			111111111111111111111111111111111111111		0
Other Expenses (Detail) M/S & Prof. Fees	536,075	707,000	184,000	139,000	75,000	545,782	125,000		2,311,857
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	2,291,093	6,410,409	1,392,211	1,057,869	824,705	4,977,140	1,442,853	0	18,396,280

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents

Form BOR-ATH-2 Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office Telephone #: 318-3/2-1960

Expenditures Fiscal Year: 2022-2023			Budgeted X	Actual		Telephone #: 318-342-1960			Page 75
Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	1,283,820	1,566,136	465,600	268,720	119,770	963,757	459,076		5,126,879
Fringe Benefits	310,662	626,454	185,240	102,688	47,908	379,103	174,030		1,826,085
Extra Help (Temporary)									0
CWSP					111111111111111111111111111111111111111				0
Game Guarantees	mmmmmmmmmmm	250,000	15,000	25,000		35,650			325,650
Athletic Scholarships	28,339	2,405,245	367,861	246,825	331,129	2,048,479			5,427,878
Med. Insurance/Injury Claims							400,000		400,000
Travel	17,800	734,563	193,812	168,255	125,822	632,230	5,000		1,877,482
Equipment									0
Operating Services	231,500	107,500	20,000	15,000	5,500	69,775	290,500		739,775
Charge Backs									0
Debt Service							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0
Other Expenses (Detail) M/S & Prof. Fees	418,892	663,722	156,134	109,042	63,297	418,108	165,913		1,995,108
Transfers to Other Funds									0
Fund/Account (List)			ant in						0
Total Athletic Expenses	2,291,013	6,353,620	1,403,647	935,530	693,426	4,547,102	1,494,519	0	17,718,857

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents

Total Athletic Expenses

Form BOR-ATH-2 Check one:

2,041,430

6,545,485

ne: Completed B

Completed By: Budget Office

Institution: University of Louisiana at Monroe

Expenditures Fiscal Year: 2022-2023 **Budgeted** Actual X Telephone #: 318-342-1960 Page 79 All Other All All Athletic Other Concessions **Expense Category:** Men's Men's Men's Men's Women's Admin/General Football Basketball Baseball **Sports Athletics Activities Programs** Total Salaries/Wages/Student Help 1,101,803 1,589,950 480,299 270,395 129,868 971,240 383,596 4,927,151 Fringe Benefits 250,216 513,230 174,508 102,005 57,622 328,335 120,042 1,545,958 Extra Help (Temporary) **CWSP** Game Guarantees 250,000 15,000 9,000 25,250 299,250 Athletic Scholarships 4,095 2,150,510 337,111 371,386 379,436 2,242,474 289 5,485,301 503,817 Med. Insurance/Injury Claims 503,817 Travel 53,110 954,411 210,937 254,941 204,936 970,144 6,541 2,655,020 Equipment 177,140 22,585 24,227 8,152 727,965 **Operating Services** 314,014 81,613 100,234 Charge Backs **Debt Service** Other Expenses (Detail) M/S & Prof. Fees 318,192 910,244 179,383 131,710 73,783 613,544 147,088 2,373,944 Transfers to Other Funds Fund/Account (List)

1,419,823

1,163,664

853,797

5,232,600

1,261,607

ol

18,518,406

Other Activities include Athletic Training Room, Event Management, Strength.