Revenue Sources - Unrestricted & Restricted

Revenue Sources - Unrestricted & Restricted								Page 3				
	BUDGETED 2021-2022											
Source:	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of	D4-1-4-4	% of		% of
State Funds:	Omestricted	Total	Restricted	Total	Total	lotai	Unrestricted	Total	Restricted	Total	Total	Total
General Fund Direct	28,758,036	29.16%			28,758,036	18.36%	30,475,622	30.32%			30,475,622	18.39%
General Fund - Restoration Amount	20,700,000	23.1070			20,730,030	10.30 %	30,473,022	30.32%			30,473,622	10.39%
Statutory Dedicated	1,622,908	1.65%			1,622,908	1.04%	1,808,057	1.80%			1,808,057	1.09%
Higher Education Initiative Fund		0.00%			0	0.00%	1,,	0.00%			0	0.00%
Support Education in Louisiana First (SELF)	1,622,908	1.65%			1,622,908	1.04%	1,808,057	1.80%			1,808,057	1.09%
Tobacco Tax Health Care Fund							Marshan ar				.,	
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund	1											
Over collections Fund								7.				
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Other												
Total State Funds	30,380,944	30.81%	0	0.00%	30,380,944	19.40%	32,283,679	32.12%	0	0.00%	32,283,679	19.48%
Interagency Transfers:												
Medicaid	1											
Uncompensated Care												
Hospital Contracts Lab School												
Other Total												
Total Other Interagency Transfers												
Interagency Transfers - CARES Act	۰ ،	0.00%	0	0.00%	0		0	0.00%	0	0.00%	0	0.00%
Non-recurring Self-generated carry forward		0.0070		0.0070				0.0070		0.0070		0.0076
Student Fees:												
General Registration Fees:	58,396,367	59.22%		0.00%	58,396,367	37.29%	58,081,155	57.79%		0.00%	58,081,155	35.05%
Non-Resident Fees:	1,132,500	1.15%		0.0070	1,132,500	0.72%	987,000	0.98%		0.0076	987,000	0.60%
Academic Excellence Fee:	1,703,985	1.73%			1,703,985	1.09%	1,655,500	1.65%			1,655,500	1.00%
Operational Fee:	831,805	0.84%			831,805	0.53%	827,200	0.82%			827,200	0.50%
Student Athletic Fees	0	0.00%	229,155	0.40%	229.155	0.15%	027,200	0.00%	200,000	0.31%	200,000	0.12%
Other Total	3,151,820	3.20%	8,461,000	14.59%	11,612,820	7.42%	3,264,415	3.25%	8,250,000	12.65%	11,514,415	6.95%
Total Student Fees:	65,216,477	66.14%	8,690,155	14.98%	73,906,632	47.19%	64,815,270	64.49%	8,450,000	12.96%	73,265,270	44.21%
Hospital - Commercial/Self-Pay			-122-112-1				- 1,0 . 0,0		3,.03,030	12.00.0	10,200,210	1112170
Physician Practice Plans												
Sales and Services of Educational Activities	30,950	0.03%			30,950	0.02%	37,200	0.04%			37,200	0.02%
State Grants and Contracts	1,560,000	1.58%	7,500,000	12.93%	9,060,000	5.79%	1,568,000	1.56%	9,000,000	13.80%	10,568,000	6.38%
Organized Activities Related to Instruction	130 - 30 -					eng46 0000000					And Control of Control of	
Athletics Other than Student Fees			9,626,345	16.60%	9,626,345	6.15%			12,304,845	18.87%	12,304,845	7.43%
Auxiliaries (Excluding Athletics)			6,466,324	11.15%	6,466,324	4.13%			8,416,536	12.91%	8,416,536	5.08%
Endowment Income									74 25 2 K 2 C C		20.000	
Gifts, Grants, and Contracts			700,000	1.21%	700,000	0.45%			700,000	1.07%	700,000	0.42%
Other Self-Generated Funds	1,420,283	1.44%	6,000,000	10.35%	7,420,283	4.74%	1,807,240	1.80%	6,750,000	10.35%	8,557,240	5.16%
Total Self-Generated Funds	68,227,710	69.19%	38,982,824	67.22%	107,210,534	68.46%	68,227,710	67.88%	45,621,381	69.96%	113,849,091	68.70%
Federal Funds:												
Federal Program Admin.			14,000	0.02%	14,000	0.01%			13,000	0.02%	13,000	0.01%
Medicare					* *						40	
Grants:						1						
Pell			13,000,000	22.42%	13,000,000	8.30%			12,000,000	18.40%	12,000,000	7.24%
Other			6,000,000	10.35%	6,000,000	3.83%			7,574,317	11.62%	7,574,317	4.57%
Total Federal Funds	0	0.00%	19,014,000	32.78%	19,014,000	12.14%	0	0.00%	19,587,317	30.04%	19,587,317	11.82%
Interim Emergency Board												
Total Revenues	98,608,654	100.00%	57,996,824	100.00%	156,605,478	100.00%	100,511,389	100.00%	65,208,698	100.00%	165,720,087	100.00%
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Source:  State Funds: General Fund Direct General Fund Pestoration Amount Statutory Dedicated Higher Education Initiative Fund Support Education in Louisiana First (SELF) Tobacco Tax Health Care Fund Calcasieu Parish Higher Education Improvement Fund Calcasieu Parish Higher Education Improvement Fund Equine Fund Equine Fund Fireman Training Fund Two Percent Fire Insurance Fund Health Excellence Fund La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due to Institutions: Other Total State Funds Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers Interagency Transfers Interagency Transfers Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees:  58,467,196 59,09%	% of Total	Total  28,758,036  1,622,908  0 1,622,908	% of Total 16.57% 0.94% 0.94%	30,475,622 1,808,057	% of Total 30.32% 1.80%	Restricted	% of Total	Total	% of
Source: State Funds: General Fund Direct General Fund - Restoration Amount Statutory Dedicated Higher Education Initiative Fund Support Education in Louisiana First (SELF) Tobacco Tax Health Care Fund Calcasieu Parish Higher Education Improvement Fund Pari-Mutiel Live Racing Facility Gaming Control Fund Southern University Agricultural Program Fund Equine Fund Treman Training Fund Treman Training Fund Two Percent Fire Insurance Fund Health Excellence Fund University Ashool Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due for Institutions: Other Total State Funds Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees:  58,467,196 59.09%		28,758,036 1,622,908 0	Total 16.57% 0.94%	30,475,622 1,808,057	Total 30.32%	Restricted		Total	
State Funds: General Fund Direct General Fund - Restoration Amount Statutory Dedicated Higher Education Initiative Fund Support Education in Louisiana First (SELF) Tobacco Tax Health Care Fund Calcasieu Parish Fund Calcasieu Parish Fund Calcasieu Parish Higher Education Improvement Fund Pari-Mutiel Live Racing Facility Garning Control Fund Southern University Agricultural Program Fund Equine Fund Fireman Training Fund Two Percent Fire Insurance Fund Health Excellence Fund La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due from Management Board or Regents Other Funds Due to Institutions: Other Total State Funds  Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees:  58,467,196 59.09%	, void	28,758,036 1,622,908 0	16.57% 0.94%	30,475,622 1,808,057	30.32%	Restricted	Total	Total	
General Fund Direct General Fund - Restoration Amount Statutory Dedicated Higher Education Initiative Fund Support Education in Louisiana First (SELF) Tobacco Tax Health Care Fund Calcasieu Parish Fund Calcasieu Parish Higher Education Improvement Fund Pari-Mutiel Live Racing Facility Gaming Control Fund Southern University Agricultural Program Fund Equine Fund Fireman Training Fund Two Percent Fire Insurance Fund Health Excellence Fund La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Other  Total State Funds Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees:  58,467,196 59.09%		1,622,908 0	0.94%	1,808,057					Total
Statutory Dedicated Higher Education Initiative Fund Support Education in Louisiana First (SELF) Tobacco Tax Health Care Fund Calcasieu Parish Hund Calcasieu Parish Higher Education Improvement Fund Pari-Mutiel Live Racing Facility Gaming Control Fund Southern University Agricultural Program Fund Equine Fund Fireman Training Fund Two Percent Fire Insurance Fund Health Excellence Fund La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefelier Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Other  Other  Total State Funds Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees:  58,467,196 59,09%		1,622,908 0	0.94%	1,808,057				30,475,622	18.39%
Higher Education Initiative Fund Support Education in Louisiana First (SELF) Tobacco Tax Health Care Fund Calcasieu Parish Fund Calcasieu Parish Higher Education Improvement Fund Pari-Mutiel Live Racing Facility Gaming Control Fund Southern University Agricultural Program Fund Equine Fund Fireman Training Fund Two Percent Fire Insurance Fund Health Excellence Fund La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Funds Due From Management Board or Regents Other Other Total State Funds  Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59,09%		0			1.80%			00,110,022	10.007
Support Education in Louisiana First (SELF) Tobacco Tax Health Care Fund Calcasieu Parish Fund Calcasieu Parish Higher Education Improvement Fund Pari-Mutiel Live Racing Facility Gaming Control Fund Southern University Agricultural Program Fund Equine Fund Fireman Training Fund Two Percent Fire Insurance Fund Health Excellence Fund La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Funds Due to Institutions: Other Other Other Other Other Other Other Other Total State Funds Incompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59,09%			0.94%	4 000 057				1,808,057	1.09%
Tobacco Tax Health Care Fund Calcasieu Parish Fund Calcasieu Parish Higher Education Improvement Fund Pari-Mutiel Live Racing Facility Gaming Control Fund Southern University Agricultural Program Fund Equine Fund Fireman Training Fund Two Percent Fire Insurance Fund Health Excellence Fund La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Funds Due to Institutions: Other Other Other Other Other Other Other Total State Funds Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59,09%		1,622,908	0.94%		0.00%			0	0.00%
Calcasieu Parish Fund Calcasieu Parish Higher Education Improvement Fund Pari-Mutiel Live Racing Facility Gaming Control Fund Southern University Agricultural Program Fund Equine Fund Fireman Training Fund Two Percent Fire Insurance Fund Health Excellence Fund La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Other Other Other Other Other Other Other Other Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59,09%				1,808,057	1.80%			1,808,057	1.09%
Calcasieu Parish Higher Education Improvement Fund Pari-Mutiel Live Racing Facility Gaming Control Fund Southern University Agricultural Program Fund Equine Fund Fireman Training Fund Two Percent Fire Insurance Fund Health Excellence Fund La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due from Management Board or Regents Other Funds Due to Institutions: Other Other  Total State Funds Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees:  58,467,196 59,09%									
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Fireman Training Fund Two Percent Fire Insurance Fund Health Excellence Fund La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Funds Due to Institutions: Other Other  Total State Funds Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees:  58,467,196 59.09%									
Two Percent Fire Insurance Fund Health Excellence Fund La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Funds Due to Institutions: Other Other  Total State Funds  Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%									
Health Excellence Fund La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Funds Due to Institutions: Other Other Other  Total State Funds Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%									
La. Educational Quality Support Fund (LEQSF) Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Funds Due to Institutions: Other Other Other Other Other Other Other Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59,09%									
Proprietary School Fund Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Other Other Other Total State Funds  Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees:  58,467,196 59.09%			1						
Workforce Rapid Response Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Funds Due to Institutions: Other Other Total State Funds  Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%									
Rockefeller Fund Orleans Excellence Fund TOPS Fund Over collections Fund Funds Due From Management Board or Regents Other Funds Due to Institutions: Other Other Other  Total State Funds Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers Sets Student Fees: General Registration Fees: Sets Sets Sets Sets Sets Sets Sets Sets									
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Over collections Fund Funds Due From Management Board or Regents Other Funds Due to Institutions: Other Other  Total State Funds  Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%									
Funds Due From Management Board or Regents Other									
Other Funds Due to Institutions: Other Other Other  Total State Funds 30,380,944 30,70% 0 Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59,09%		0	0.00%						
Funds Due to Institutions: Other Other  Total State Funds 30,380,944 30,70% 0 Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59,09%									
Other Other Other  Total State Funds 30,380,944 30,70% 0 Interagency Transfers: Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%									
Other  Total State Funds 30,380,944 30.70% 0  Interagency Transfers:  Medicaid Uncompensated Care Hospital Contracts Lab School Other Total  Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%									
Total State Funds 30,380,944 30.70% 0 Interagency Transfers:  Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%									
Interagency Transfers:  Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%	0.00%	20 200 044	47.540/	20 000 070	00.400/		2 222/		10 1011
Medicaid Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%	0.00%	30,380,944	17.51%	32,283,679	32.12%	0	0.00%	32,283,679	19.48%
Uncompensated Care Hospital Contracts Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%									
Lab School Other Total Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%									
Other Total  Total Other Interagency Transfers Interagency Transfers - CARES Act  Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%									
Total Other Interagency Transfers Interagency Transfers - CARES Act Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%									
Interagency Transfers - CARES Act  Non-recurring Self-generated Carry Forward  Student Fees:  General Registration Fees: 58,467,196 59.09%									
Non-recurring Self-generated Carry Forward Student Fees: General Registration Fees: 58,467,196 59.09%									
Student Fees: General Registration Fees: 58,467,196 59.09%									
General Registration Fees: 58,467,196 59.09%									
Section Control of the Control of th				200000000			9 10000	WS 751 155	
Non-Resident Fees: 1.132.500 1.14%	0.00%	58,467,196	33.69%	58,081,155	57.79%		0.00%	58,081,155	35.05%
Non-Resident Fees:         1,132,500         1.14%           Academic Excellence Fee:         1,645,701         1.66%		1,132,500	0.65%	987,000	0.98%			987,000	0.60%
Operational Fee: 822,871 0.83%		1,645,701	0.95%	1,655,500	1.65%			1,655,500	1.00%
Student Athletic Fees 0.00% 215,971	0.29%	822,871 215,971	0.47% 0.12%	827,200	0.82%	200 000	0.240/	827,200	0.50%
Other Total 3,186,868 3.22% 8,302,251	11.13%	11,489,119	6.62%	3,264,415	0.00% 3.25%	200,000 8,250,000	0.31%	200,000	0.12%
Total Student Fees: 65,255,136 65.95% 8,518,222	11.42%	73,773,358	42.51%	64,815,270	64.49%	8,450,000	12.65% 12.96%	11,514,415 73,265,270	6.95% 44.21%
Hospital - Commercial/Self-Pay	11.4270	75,775,556	42.5170	04,013,270	04.4976	8,430,000	12.90%	73,205,270	44.2170
Physician Practice Plans									
Sales and Services of Educational Activities 37,245 0.04%		37,245	0.02%	37,200	0.04%			37,200	0.02%
State Grants and Contracts 1,725,421 1.74% 9,519,546	12.76%	11,244,967	6.48%	1,568,000	1.56%	9,000,000	13.80%	10,568,000	6.38%
Organized Activities Related to Instruction		,2,,007	0.1070	1,000,000	1.0070	5,000,000	10.0070	10,000,000	0.5070
Athletics Other than Student Fees 11,396,591	15.28%	11,396,591	6.57%			12,304,845	18.87%	12,304,845	7.43%
Auxiliaries (Excluding Athletics) 7,104,598	9.52%	7,104,598	4.09%			8,416,536	12.91%	8,416,536	5.08%
Endowment Income						.,		-1,-1-	
Gifts, Grants, and Contracts 692,954	0.93%	692,954	0.40%			700,000	1.07%	700,000	0.42%
Other Self-Generated Funds 1,552,083 1.57% 7,046,696	9.45%	8,598,779	4.95%	1,807,240	1.80%	6,750,000	10.35%	8,557,240	5.16%
Total Self-Generated Funds 68,569,885 69.30% 44,278,607	59.36%	112,848,492	65.02%	68,227,710	67.88%	45,621,381	69.96%	113,849,091	68.70%
Federal Funds:									
Federal Program Admin. 12,531	0.02%	12,531	0.01%			13,000	0.02%	13,000	0.01%
Medicare									
Grants:									
Pell 11,945,212	16.01%	11,945,212	6.88%			12,000,000	18.40%	12,000,000	7.24%
Other 18,359,858	24.61%	18,359,858	10.58%			7,574,317	11.62%	7,574,317	4.57%
Total Federal Funds 0 0.00% 30,317,601	40.64%	30,317,601	17.47%	0	0.00%	19,587,317	30.04%	19,587,317	11.82%
Interim Emergency Board									
Total Revenues 98,950,829 100.00% 74,596,208	100.00%	173,547,037	100.00%	100,511,389	100.00%	65,208,698	100.00%	165,720,087	100.00%