

Source	Actual 2021-22	Budgeted 2021-22	Budgeted 2022-23	Over/(Under) 2021-22
<b>Interagency Transfers:</b>				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
<b>Total Other Interagency Transfers</b>	0	0	0	0
<b>Interagency Transfers - CARES Act</b>	0	0	0	0
<b>Non-recurring Self-Generated Carry Forward</b>	0	0	0	0
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees	58,467,196	58,396,367	58,081,155	(315,212)
Non-Resident Fees	1,132,500	1,132,500	987,000	(145,500)
Academic Excellence Fee	1,645,701	1,703,985	1,655,500	(48,485)
Operational Fee	822,871	831,805	827,200	(4,605)
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	3,186,868	3,151,820	3,264,415	112,595
All Other Student Fees				0
<b>Total Student Fees:</b>	65,255,136	65,216,477	64,815,270	(401,207)
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	37,245	30,950	37,200	6,250
State Grants and Contracts	1,725,421	1,560,000	1,568,000	8,000
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	1,552,083	1,420,283	1,807,240	386,957
<b>Total Self-Generated Funds</b>	68,569,885	68,227,710	68,227,710	0
<b>Federal Funds:</b>				
Federal Program Admin.				
Medicare				
<b>Grants:</b>				
Pell				
Other				
<b>Total Federal Funds</b>	0	0	0	0
<b>Interim Emergency Board</b>				
<b>Total Revenues Other Than State Funds Approp.</b>	<b>68,569,885</b>	<b>68,227,710</b>	<b>68,227,710</b>	<b>0</b>