Board of Regents Form BOR-ATH-1

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Fiscal Year: 2022-2023 Revenue Budgeted X Actual Telephone #: 318-342-1960 Page 68 All Other Women's Men's Men's Men's Concessions Other **Revenue Category:** Football Basketball Prog. Sales **Sports Athletics Activities** Total Ticket Sales 575,000 70,000 130,000 794,000 Media -Post Season Play (Tourn./Bowl) 3,965,000 195,000 Game Guarantees 10,000 4,198,000 Foundations/Clubs (Other Private Gifts) 300,000 300,000 Student Athletic Fees 200,000 200,000 Parking Fees 35,000 35,000 E Conference Distributions 2,750,000 2,750,000 Corporate Sponsorships 650,000 650,000 Interest on Investments Other Income 296,500 296,500 CWSP-Federally Funded Portion OTHER Other Auxiliary Profits FINANCIAL Transfers from Unrestricted E&G 3,414,012 3,414,012 SOURCES Transfers from Other Funds 3,281,345 3,281,345 Gender Equity 500,000 500,000 10,891,857 Total Revenue for Athletics 4,575,000 325,000 80,000 547,000 16,418,857

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents Form BOR-ATH-1

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Revenue Fiscal Year : 2021-2022 **Budgeted** X Actual Telephone #: 318-342-1960 Page 72 Other All All Men's Men's Women's Concessions Other Men's Revenue Category: Football Basketball **Sports Athletics** Prog. Sales **Activities** Total **Ticket Sales** 625,000 95.000 55.000 784,500 maanaanaan/maanaanaan/maanaan/maanaanaan/maanaanaanaanaan/maanaanaanaan/maanaan/maanaanaanaanaanaanaanaanaanaa Media Ε Post Season Play (Tourn./Bowl) Game Guarantees 3,335,000 225,000 2.000 12.000 3,574,000 Ε Foundations/Clubs (Other Private Gifts) 300,000 300,000 Ν Student Athletic Fees 229,155 229,155 35,000 Parking Fees 35,000 2,500,000 Conference Distributions 2,500,000 Corporate Sponsorships 350,000 350,000 Interest on Investments Other Income 226,500 226,500 CWSP-Federally Funded Portion OTHER Other Auxiliary Profits Transfers from Unrestricted E&G 4,914,012 FINANCIAL 4.914.012 SOURCES Transfers from Other Funds 1,856,345 1,856,345 500,000 500,000 Gender Equity

320,000

57,000

521,500

10,376,012

15,269,512

3,995,000

Other Activities include Athletic Training Room, Event Management, Strength.

Total Revenue for Athletics

Board of Regents Form BOR-ATH-1

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Telephone #: 318-342-1960 Revenue Fiscal Year: 2021-2022 **Budgeted** Actual X Page 76 All Other All Men's Men's Men's Women's Concessions Other **Revenue Category:** Football Basketball **Sports Athletics** Prog. Sales **Activities** Total Ticket Sales 431,657 100.657 70,903 620,411 Media 0 E Post Season Play (Tourn./Bowl) humana 0 3,335,000 235,000 **Game Guarantees** 2.000 3,579,500 Ε Foundations/Clubs (Other Private Gifts) 123,653 123,653 Student Athletic Fees* 215,971 215,971 Parking Fees 26,650 26,650 Ε Conference Distributions 2,607,640 2,607,640 Corporate Sponsorships 555,181 555,181 Interest on Investments Other Income 327,211 327,211 CWSP-Federally Funded Portion OTHER Other Auxiliary Profits **FINANCIAL** Transfers from Unrestricted E&G 4,914,012 4,914,012 SOURCES Transfers from Other Funds 3,556,345 3,556,345 Gender Equity 500,000 500,000 Total Revenue for Athletics 3,793,307 335,657 72,903 524,694 12,300,013 17,026,574

Other Activities include Athletic Training Room, Event Management, Strength.