

Board of Regents  
Form BOR-10  
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	71	71.00	6,212,084	2,329,532	659,526	247,322
Associate Professor	73	73.00	5,390,914	2,021,593	282,688	106,008
Assistant Professor	125	125.00	7,872,233	2,952,087	180,249	67,593
Instructor	63	63.00	2,935,934	1,100,975	142,082	53,281
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	374	374.00	11,315,708	4,243,391	10,674,296	4,002,861
Classified Employees	186	186.00	5,578,576	2,091,966	840,010	315,004
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
<b>Subtotal Full-time Filled Positions</b>	<b>892</b>	<b>892.00</b>	<b>39,305,449</b>	<b>14,739,543</b>	<b>12,778,851</b>	<b>4,792,069</b>
<b>Full-Time Funded Vacant Positions</b>	<b>114</b>	<b>109.60</b>	<b>4,077,084</b>	<b>1,528,907</b>	<b>1,118,617</b>	<b>419,481</b>
<b>Pay Plan Reserves Total</b>						
<b>Total Full Time Funded Positions</b>	<b>1,006</b>	<b>1,001.60</b>	<b>43,382,533</b>	<b>16,268,450</b>	<b>13,897,468</b>	<b>5,211,550</b>
<b>PART - TIME</b>						
Professor						
Associate Professor	0	0.00	0	0	0	0
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	226	179.00	1,277,044		537,600	
Adjunct Faculty						
Other Unclassified	5	3.39	37,948	14,231	127,038	47,639
Classified Employees	3	2.00	49,052	18,395	0	0
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
<b>Subtotal Part-time Filled Positions</b>	<b>234</b>	<b>184.39</b>	<b>1,364,044</b>	<b>32,625</b>	<b>664,638</b>	<b>47,639</b>
<b>Part -Time Funded Vacant Positions</b>	<b>3</b>	<b>1.90</b>	<b>59,420</b>	<b>17,826</b>		
<b>Pay Plan Reserves Total</b>						
<b>Total Part-Time Funded Positions</b>	<b>237</b>	<b>186.29</b>	<b>1,423,464</b>	<b>50,451</b>	<b>664,638</b>	<b>47,639</b>
<b>Grand Total Funded Positions</b>	<b>1,243</b>	<b>1,187.89</b>	<b>44,805,997</b>	<b>16,318,901</b>	<b>14,562,106</b>	<b>5,259,190</b>
<b>Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben., &amp; Attrition)</b>			<b>(86,822)</b>	<b>3,965,016</b>		
<b>Grand Total Funded Positions</b>	<b>1,243</b>	<b>1,187.89</b>	<b>44,719,175</b>	<b>20,283,917</b>	<b>14,562,106</b>	<b>5,259,190</b>