Board of Regents Form BOR-ATH-1

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Revenue Fiscal Year: 2021-2022 **Budgeted** X Actual Telephone #: 318-342-1960 Page 67 Other All Men's Men's Men's Women's Concessions Other Revenue Category: Football Basketball Sports Athletics Prog. Sales Activities Total Ticket Sales 625,000 95,000 55,000 784,500 ининининифининифинининифинининифинининифинининифинининининин Media Post Season Play (Tourn./Bowl) lΕ Game Guarantees 3,335,000 225,000 2.000 3,574,000 lΕ Foundations/Clubs (Other Private Gifts) 300,000 300,000 N Student Athletic Fees 229,155 229,155 Parking Fees 35,000 35,000 Ε Conference Distributions 2,500,000 2,500,000 Corporate Sponsorships 350,000 350,000 Interest on Investments Other Income 226,500 226,500 CWSP-Federally Funded Portion OTHER Other Auxiliary Profits FINANCIAL Transfers from Unrestricted E&G 4,914,012 4,914,012 SOURCES Transfers from Other Funds 1,856,345 1,856,345 Gender Equity 500,000 500,000 Total Revenue for Athletics 3,995,000 320,000 521,500 57,000 10,376,012 15,269,512

Other Activities include Athletic Training Room, Event Management, Strength.

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Institution: University of Louisiana at Monroe

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Revenue Fiscal Year: 2020-2021 **Budgeted** X Actual Telephone #: 318-342-1960 Page 71 Other AII All Men's Men's Men's Women's Concessions Other Revenue Category: Football Basketball Sports Prog. Sales Athletics Activities Total Ticket Sales 400,000 95,000 63,000 567,000 Media Ε Post Season Play (Tourn./Bowl) 0 Game Guarantees 3,150,000 205,000 29,000 3,412,000 Foundations/Clubs (Other Private Gifts) 129,500 129,500 N Student Athletic Fees 299,430 299,430 Parking Fees 15,000 15,000 Conference Distributions 1,713,000 1,713,000 Corporate Sponsorships 350,000 350,000 Interest on Investments Other Income 225,000 225,000 CWSP-Federally Funded Portion OTHER Other Auxiliary Profits **FINANCIAL** Transfers from Unrestricted E&G 4,584,289 4,584,289 SOURCES Transfers from Other Funds 1,581,345 1,581,345 Gender Equity 500,000 500,000 Total Revenue for Athletics 3,565,000 300,000 92,000 537,000 0 8,882,564 13,376,564

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents Form BOR-ATH-1

Revenue Fiscal Year: 2020-2021

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Revenue	FISCAI Year: 2020-2021	Budgeted		Actual X	Telephone #: 318-342-1960			Page 75
	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
	Ticket Sales	256,928	57,149	39,418	5,714			359,209
R	Media	111111111111111111111111111111111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				0
E	Post Season Play (Tourn./Bowl)					111111111111111111111111111111111111111		0
V	Game Guarantees	250,000		27,000	28,000	111111111111111111111111111111111111111		305,000
E	Foundations/Clubs (Other Private Gifts)	<i></i>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111111111111111111111111111111	23,191	23,191
N	Student Athletic Fees*				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111	229,155	
U	Parking Fees	7,280				111111111111111111111111111111111111111		7,280
E	Conference Distributions					111111111111111111111111111111111111111	2,423,887	2,423,887
	Corporate Sponsorships					111111111111111111111111111111111111111	44,300	44,300
	Interest on Investments					111111111111111111111111111111111111111	·	0
	Other Income						103,387	103,387
	CWSP-Federally Funded Portion					111111111111111111111111111111111111111		0
OTHER	Other Auxiliary Profits					<i></i>		0
FINANCIAL	Transfers from Unrestricted E&G						5,003,190	5,003,190
SOURCES	Transfers from Other Funds						1,581,345	1,581,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	514,208	57,149	66,418	533,714	0	9,408,455	

Other Activities include Athletic Training Room, Event Management, Strength.

For Fiscal Year 2021, Athletics didn't receive game guarantees totaling \$3.1 million due to COVID.