Board of Regents Form BOR-ATH-2

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Expenditures Fiscal Year: 2021-2022			Budgeted X		Actual	Telephone #: 31	18-342-1960		Page 68
Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	1,239,524	1,508,704	457,500	256,000	117,084	943,220	430,420		4,952,452
Fringe Benefits	329,637	603,482	182,000	97,600	46,834	356,061	162,568		1,778,182
Extra Help (Temporary)									o
CWSP		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		o
Game Guarantees	mmmmmmmmmm	350,000	15,000	15,000		20,750			400,750
Athletic Scholarships	19,934	1,735,935	262,060	418,792	311,244	2,017,446			4,765,411
Med. Insurance/Injury Claims							472,000		472,000
Travel	14,000	686,336	187,000	152,000	121,394	567,882			1,728,612
Equipment									0
Operating Services	216,500	90,000	15,000	15,000	3,750	59,300	110,500		510,050
Charge Backs									0
Debt Service							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		o
Other Expenses (Detail) M/S & Prof. Fees	441,225	662,500	168,000	109,000	73,000	398,970	158,000		2,010,695
Transfers to Other Funds						~			0
Fund/Account (List)									0
Total Athletic Expenses	2,260,820	5,636,957	1,286,560	1,063,392	673,306	4,363,629	1,333,488	0	16,618,152

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents Form BOR-ATH-2

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Eymandituras Figure 1 V				Check one:		Completed By: Budget Office			
Expenditures Fiscal Year: 2020-2021			Budgeted X Actual			Telephone #: 318-342-1960			Page 72
Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	1,238,552	1,451,168	458,600	236,000	139,584	902,488	353,420		
Fringe Benefits	371,949	580,467		1		Secretary is seen			4,779,812
Extra Help (Temporary)						000,000	141,500		1,788,453
CWSP						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111		0
Game Guarantees	111111111111111111111111111111111111111	\ ·	115,000	10,000		36,950			161,950
Athletic Scholarships	13,556	1,915,209	305,854	348,127	346,004	1,857,314			4,786,064
Med. Insurance/Injury Claims						, ,	400,000		400,000
Travel	12,450	431,607	122,500	110,000	85,218	388,589			
Equipment					00,210	000,000			1,150,364
Operating Services	154,936	24,000	15,000	9,000	5,000	42,420	111,439		004.705
Charge Backs			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,	12, 120	111,409		361,795
Debt Service		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111111111111111111111111111111			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0
Other Expenses (Detail) M/S & Prof. Fees	315,939		l						0
Transfers to Other Funds		555,515	117,100	100,500	37,430	303,842	259,936		1,761,369
Fund/Account (List)									0
Total Athletic Expenses	2,107,382	4,999,067	1,347,494	908,027	669,076	3,892,598	1,266,163	0	15 100 007
					200,010	3,002,000	1,200,103	U	15,189,807

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents Form BOR-ATH-2

Fund/Account (List) Total Athletic Expenses

Expenditures Fiscal Year: 2020-2021

Check one:

Institution: University of Louisiana at Monroe

0

16,092,330

Completed By: Budget Office

Budgeted Actual X Telephone #: 318-342-1960 Page 76 All Other AII All **Expense Category:** Athletic Men's Men's Men's Men's Women's Other Concessions Admin/General Football Basketball Baseball Sports **Athletics** Activities **Programs** Total Salaries/Wages/Student Help 1,063,991 1,908,948 467,058 249,658 145,184 882,326 391,380 5,108,545 Fringe Benefits 313,210 535,288 167,533 97,234 60,250 307,186 147,802 1,628,503 Extra Help (Temporary) CWSP mmmmmm humanimmm humanana humananan /www.www.ww/www.www. Game Guarantees 152,771 10,000 3,000 30,500 196,271 Athletic Scholarships 19,934 1,735,935 262,060 418,792 311,244 2,017,446 4,765,411 Med. Insurance/Injury Claims 803,227 803,227 Travel 6,442 507,669 54,917 154,636 123,077 392,680 131 1,239,552 Equipment Operating Services 229,940 100,164 11,820 13,260 4,159 39,806 97,452 496,601 Charge Backs Debt Service Other Expenses (Detail) M/S & Prof. Fees 321,661 735,838 143,936 80,303 35,042 357,640 179,800 1,854,220 Transfers to Other Funds

1,117,324

1,016,883

678,956

4.027.584

1,619,792

Other Activities include Athletic Training Room, Event Management, Strength.

1,955,178

5,676,613