

Source:	BUDGETED 2019-2020						BUDGETED 2020-2021					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	29,713,532	28.31%			29,713,532	18.88%	21,857,156	23.84%			21,857,156	14.14%
General Fund - Restoration Amount												
Statutory Dedicated	1,879,249	1.79%			1,879,249	1.19%	1,609,834	1.76%			1,609,834	1.04%
Higher Education Initiative Fund		0.00%			0	0.00%		0.00%			0	0.00%
Support Education in Louisiana First (SELF)	1,879,249	1.79%			1,879,249	1.19%	1,609,834	1.76%			1,609,834	1.04%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund												
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Other												
Total State Funds	31,592,781	30.10%	0	0.00%	31,592,781	20.08%	23,466,990	25.59%	0	0.00%	23,466,990	15.18%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Interagency Transfers - CARES Act	5,153,206	4.91%							5,153,204	8.19%	5,153,204	
Non-recurring Self-generated carry forward												
Student Fees:												
General Registration Fees:	59,218,021	56.41%		0.00%	59,218,021	37.63%	59,075,284	64.43%		0.00%	59,075,284	38.21%
Non-Resident Fees:	1,295,000	1.23%			1,295,000	0.82%	1,195,000	1.30%			1,195,000	0.77%
Academic Excellence Fee:	1,774,180	1.69%			1,774,180	1.13%	1,703,985	1.86%			1,703,985	1.10%
Operational Fee:	927,893	0.88%			927,893	0.59%	831,805	0.91%			831,805	0.54%
Student Athletic Fees	0	0.00%	299,430	0.52%	299,430	0.19%	0	0.00%	299,430	0.48%	299,430	0.19%
Other Total	3,275,816	3.12%	11,230,902	19.52%	14,506,718	9.22%	3,082,770	3.36%	8,535,000	13.56%	11,617,770	7.51%
Total Student Fees:	66,490,910	63.34%	11,530,332	20.04%	78,021,242	49.58%	65,888,844	71.86%	8,834,430	14.04%	74,723,274	48.33%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	34,650	0.03%			34,650	0.02%	30,950	0.03%			30,950	0.02%
State Grants and Contracts	860,000	0.82%	8,275,000	14.38%	9,135,000	5.81%	950,000	1.04%	8,300,000	13.19%	9,250,000	5.98%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			8,237,545	14.32%	8,237,545	5.23%			7,992,845	12.70%	7,992,845	5.17%
Auxiliaries (Excluding Athletics)			6,003,409	10.43%	6,003,409	3.82%			6,432,796	10.22%	6,432,796	4.16%
Endowment Income												
Gifts, Grants, and Contracts			675,000	1.17%	675,000	0.43%			550,000	0.87%	550,000	0.36%
Other Self-Generated Funds	842,150	0.80%	6,000,800	10.43%	6,842,950	4.35%	1,357,916	1.48%	6,000,000	9.53%	7,357,916	4.76%
Total Self-Generated Funds	68,227,710	65.00%	40,722,086	70.78%	108,949,796	69.24%	68,227,710	74.41%	38,110,071	60.56%	106,337,781	68.77%
Federal Funds:												
Federal Program Admin.			14,800	0.03%	14,800	0.01%			14,000	0.02%	14,000	0.01%
Medicare												
Grants:												
Pell			13,300,000	23.12%	13,300,000	8.45%			13,000,000	20.66%	13,000,000	8.41%
Other			3,500,000	6.08%	3,500,000	2.22%			6,650,000	10.57%	6,650,000	4.30%
Total Federal Funds	0	0.00%	16,814,800	29.22%	16,814,800	10.69%	0	0.00%	19,664,000	31.25%	19,664,000	12.72%
Interim Emergency Board												
Total Revenues	104,973,697	100.00%	57,536,886	100.00%	157,357,377	100.00%	91,694,700	100.00%	62,927,275	100.00%	154,621,975	100.00%

Source:	ACTUAL 2019-2020						BUDGETED 2020-2021					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	29,713,532	29.39%			29,713,532	18.90%	21,857,156	23.84%			21,857,156	14.14%
General Fund - Restoration Amount												
Statutory Dedicated	1,581,757	1.56%			1,581,757	1.01%	1,609,834	1.76%			1,609,834	1.04%
Higher Education Initiative Fund					0	0.00%		0.00%			0	0.00%
Support Education in Louisiana First (SELF)	1,581,757	1.56%			1,581,757	1.01%	1,609,834	1.76%			1,609,834	1.04%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund		0.00%			0	0.00%						
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Other												
Total State Funds	31,295,289	30.96%	0	0.00%	31,295,289	19.91%	23,466,990	25.59%	0	0.00%	23,466,990	15.16%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Interagency Transfers - CARES Act	5,153,204				5,153,204				5,153,204		5,153,204	
Non-recurring Self-generated Carry Forward												
Student Fees:												
General Registration Fees:	55,880,717	55.28%		0.00%	55,880,717	35.55%	59,075,284	64.43%		0.00%	59,075,284	38.21%
Non-Resident Fees:	1,168,619	1.16%			1,168,619	0.74%	1,195,000	1.30%			1,195,000	0.77%
Academic Excellence Fee:	1,703,877	1.69%			1,703,877	1.08%	1,703,985	1.86%			1,703,985	1.10%
Operational Fee:	831,879	0.82%			831,879	0.53%	831,805	0.91%			831,805	0.54%
Student Athletic Fees		0.00%	293,734	0.52%	293,734	0.19%		0.00%	299,430	0.48%	299,430	0.19%
Other Total	3,085,921	3.05%	8,403,640	14.97%	11,489,561	7.31%	3,082,770	3.36%	8,535,000	13.56%	11,617,770	7.51%
Total Student Fees:	62,671,013	62.00%	8,697,374	15.50%	71,368,387	45.40%	65,888,844	71.86%	8,834,430	14.04%	74,723,274	48.33%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	31,365	0.03%			31,365	0.02%	30,950	0.03%			30,950	0.02%
State Grants and Contracts	950,669	0.94%	8,293,667	14.78%	9,244,336	5.88%	950,000	1.04%	8,300,000	13.19%	9,250,000	5.98%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			7,415,658	13.21%	7,415,658	4.72%		7,992,845	12.70%	7,992,845	5.17%	
Auxiliaries (Excluding Athletics)			5,296,981	9.44%	5,296,981	3.37%		6,432,796	10.22%	6,432,796	4.16%	
Endowment Income												
Gifts, Grants, and Contracts			544,762	0.97%	544,762	0.35%		550,000	0.87%	550,000	0.36%	
Other Self-Generated Funds	988,210	0.98%	5,816,165	10.36%	6,804,375	4.33%	1,357,916	1.48%	6,000,000	9.53%	7,357,916	4.76%
Total Self-Generated Funds	64,641,257	63.94%	36,064,607	64.27%	100,705,864	64.06%	68,227,710	74.41%	38,110,071	60.56%	106,337,781	68.77%
Federal Funds:												
Federal Program Admin.			13,790	0.02%	13,790	0.01%			14,000	0.02%	14,000	0.01%
Medicare												
Grants:												
Pell			12,893,857	22.98%	12,893,857	8.20%			13,000,000	20.66%	13,000,000	8.41%
Other			7,145,572	12.73%	7,145,572	4.55%			6,650,000	10.57%	6,650,000	4.30%
Total Federal Funds	0	0.00%	20,053,219	35.73%	20,053,219	12.76%	0	0.00%	19,664,000	31.25%	19,664,000	12.72%
Interim Emergency Board												
Total Revenues	101,089,750	100.00%	56,117,826	100.00%	157,207,576	100.00%	91,694,700	100.00%	62,927,275	100.00%	154,621,975	100.00%