Board of Regents Form BOR-ATH-1

Check one:

Institution: University of Louisiana at Monroe

Completed By: Budget Office

Fiscal Year: 2020-2021 Revenue Budgeted X Actual Telephone #: 318-342-1960 Page 67 Other All All Men's Men's Men's Women's Concessions Other **Revenue Category:** Football Basketball Athletics Sports Prog. Sales Activities Total Ticket Sales 400.000 95,000 63,000 567,000 Media R Post Season Play (Tourn./Bowl) 0 Game Guarantees 3,150,000 205,000 29,000 3,412,000 /_____ Ε Foundations/Clubs (Other Private Gifts) 129,500 129,500 Student Athletic Fees /ուսասանանակուսանականանականանականանանականականանանականականանան այլ և այլ հայանանանական անձական անձանական անձան 299,430 299,430 Parking Fees 15,000 15,000 Ε Conference Distributions 1,713,000 1,713,000 Corporate Sponsorships 350,000 350,000 Interest on Investments Other Income 225,000 225,000 CWSP-Federally Funded Portion **OTHER** Other Auxiliary Profits **FINANCIAL** Transfers from Unrestricted E&G 4,584,289 4,584,289 SOURCES Transfers from Other Funds 1,581,345 1,581,345 Gender Equity 500,000 500,000 Total Revenue for Athletics 3,565,000 300,000 92,000 537,000 8.882.564 13,376,564

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents Form BOR-ATH-1

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Institution: University of Louisiana at Monroe

Completed By: Budget Office

Revenue	Fiscal Year : 2019-2020	Budgeted	X	Actual	Telephone #: 31	8-342-1960	Page 71		
	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
	Ticket Sales	432,142	152,142	75,142	18,571			677,997	
R	Media				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
E	Post Season Play (Tourn./Bowl)							0	
V	Game Guarantees	2,550,000	260,000	1,200	43,000			2,854,200	
E	Foundations/Clubs (Other Private Gifts)						309,000	309,000	
N	Student Athletic Fees				111111111111111111111111111111111111111	111111111111111111111111111111111111111	299,430	299,430	
U	Parking Fees	30,000						30,000	
E	Conference Distributions						2,113,003	2,113,003	
	Corporate Sponsorships						350,000	350,000	
	Interest on Investments							0	
	Other Income						322,000	322,000	
	CWSP-Federally Funded Portion							0	
OTHER	Other Auxiliary Profits							0	
FINANCIAL	Transfers from Unrestricted E&G					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4,697,017	4,697,017	
SOURCES	Transfers from Other Funds						1,581,345	1,581,345	
	Gender Equity				500,000			500,000	
	Total Revenue for Athletics	3,012,142	412,142	76,342	561,571	0	9,671,795	13,733,992	

Other Activities include Athletic Training Room, Event Management, Strength.

Board of Regents Form BOR-ATH-1

Check one:

Institution: University of Louisiana at Monroe Completed By: Budget Office

Revenue	Fiscal Year : 2019-2020	Budgeted		Actual X	Telephone #: 31	8-342-1960		Page 75
	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
	Ticket Sales	499,661	132,975			111111111111111111111111111111111111111	875	675,225
R	Media							0
E	Post Season Play (Tourn./Bowl)					<i></i>		0
V	Game Guarantees	2,550,000	270,000		43,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,863,000
E	Foundations/Clubs (Other Private Gifts)			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		115,202	115,202
N	Student Athletic Fees*				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		293,734	293,734
U	Parking Fees	35,750				111111111111111111111111111111111111111		35,750
E	Conference Distributions					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,570,587	1,570,587
	Corporate Sponsorships					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	368,642	368,642
	Interest on Investments							0
	Other Income						205,907	205,907
	CWSP-Federally Funded Portion					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0
OTHER	Other Auxiliary Profits							0
FINANCIAL	Transfers from Unrestricted E&G						4,697,017	4,697,017
SOURCES	Transfers from Other Funds					111111111111111111111111111111111111111	1,581,345	1,581,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	3,085,411	402,975	31,191	553,523	0	8,833,309	12,906,409

Other Activities include Athletic Training Room, Event Management, Strength.