

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E	Ticket Sales	400,000	95,000	63,000	9,000	////////////////////////////////////		567,000
	Media	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////		
	Post Season Play (Tourn./Bowl)					////////////////////////////////////		0
	Game Guarantees	3,150,000	205,000	29,000	28,000	////////////////////////////////////		3,412,000
	Foundations/Clubs (Other Private Gifts)	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	129,500	129,500
	Student Athletic Fees	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	299,430	299,430
	Parking Fees	15,000				////////////////////////////////////		15,000
	Conference Distributions					////////////////////////////////////	1,713,000	1,713,000
	Corporate Sponsorships					////////////////////////////////////	350,000	350,000
	Interest on Investments					////////////////////////////////////		
	Other Income						225,000	225,000
	CWSP-Federally Funded Portion					////////////////////////////////////		
	Other Auxiliary Profits					////////////////////////////////////		
	OTHER FINANCIAL SOURCES	Transfers from Unrestricted E&G					////////////////////////////////////	4,584,289
Transfers from Other Funds					////////////////////////////////////	1,581,345	1,581,345	
Gender Equity				500,000			500,000	
Total Revenue for Athletics		3,565,000	300,000	92,000	537,000	0	8,882,564	13,376,564

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Fiscal Year : 2019-2020

Budgeted  Actual

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E	Ticket Sales	432,142	152,142	75,142	18,571	////////////////////////////////////		677,997	
	Media	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////			
	Post Season Play (Tourn./Bowl)					////////////////////////////////////		0	
	Game Guarantees	2,550,000	260,000	1,200	43,000	////////////////////////////////////		2,854,200	
	Foundations/Clubs (Other Private Gifts)	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	309,000	309,000	
	Student Athletic Fees	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	299,430	299,430	
	Parking Fees	30,000				////////////////////////////////////		30,000	
	Conference Distributions					////////////////////////////////////	2,113,003	2,113,003	
	Corporate Sponsorships					////////////////////////////////////	350,000	350,000	
	Interest on Investments					////////////////////////////////////		0	
	Other Income						322,000	322,000	
	CWSP-Federally Funded Portion					////////////////////////////////////		0	
	OTHER	Other Auxiliary Profits					////////////////////////////////////		0
	FINANCIAL	Transfers from Unrestricted E&G					////////////////////////////////////	4,697,017	4,697,017
SOURCES	Transfers from Other Funds					////////////////////////////////////	1,581,345	1,581,345	
	Gender Equity				500,000			500,000	
	<b>Total Revenue for Athletics</b>	<b>3,012,142</b>	<b>412,142</b>	<b>76,342</b>	<b>561,571</b>	<b>0</b>	<b>9,671,795</b>	<b>13,733,992</b>	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Fiscal Year : 2019-2020

Check one: Budgeted Actual  X

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E	Ticket Sales	499,661	132,975	31,191	10,523	//////////	875	675,225
	Media	//////////	//////////	//////////	//////////	//////////		0
	Post Season Play (Tourn./Bowl)					//////////		0
	Game Guarantees	2,550,000	270,000		43,000	//////////		2,863,000
	Foundations/Clubs (Other Private Gifts)	//////////	//////////	//////////	//////////	//////////	115,202	115,202
	Student Athletic Fees*	//////////	//////////	//////////	//////////	//////////	293,734	293,734
	Parking Fees	35,750				//////////		35,750
	Conference Distributions					//////////	1,570,587	1,570,587
	Corporate Sponsorships					//////////	368,642	368,642
	Interest on Investments					//////////		0
	Other Income						205,907	205,907
	CWSP-Federally Funded Portion					//////////		0
	Other Auxiliary Profits					//////////		0
	OTHER FINANCIAL SOURCES	Transfers from Unrestricted E&G					//////////	4,697,017
Transfers from Other Funds					//////////	1,581,345	1,581,345	
Gender Equity				500,000			500,000	
	<b>Total Revenue for Athletics</b>	<b>3,085,411</b>	<b>402,975</b>	<b>31,191</b>	<b>553,523</b>	<b>0</b>	<b>8,833,309</b>	<b>12,906,409</b>

Other Activities include Athletic Training Room, Event Management, Strength.