

Source:	BUDGETED 2018-2019						BUDGETED 2019-2020					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	24,316,359	26.29%			24,316,359	16.05%	29,713,532	29.77%			29,713,532	18.88%
General Fund - Restoration Amount												
Statutory Dedicated	1,933,153	2.09%			1,933,153	1.28%	1,879,249	1.88%			1,879,249	1.19%
Higher Education Initiative Fund		0.00%			0	0.00%		0.00%			0	0.00%
Support Education in Louisiana First (SELF)		0.00%			0	0.00%		0.00%			0	0.00%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund												
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Total State Funds	26,249,512	28.38%	0	0.00%	26,249,512	17.33%	31,592,781	31.65%	0	0.00%	31,592,781	20.08%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Non-recurring Self-generated carry forward												
Student Fees:												
General Registration Fees:	57,031,309	61.67%		0.00%	57,031,309	37.65%	59,218,021	59.32%		0.00%	59,218,021	37.63%
Non-Resident Fees:	1,696,000	1.83%			1,696,000	1.12%	1,295,000	1.30%			1,295,000	0.82%
Academic Excellence Fee:	1,686,770	1.82%			1,686,770	1.11%	1,774,180	1.78%			1,774,180	1.13%
Operational Fee:	971,905	1.05%			971,905	0.64%	927,893	0.93%			927,893	0.59%
Student Athletic Fees		0.00%	313,900	0.53%	313,900	0.21%		0.00%	299,430	0.52%	299,430	0.19%
Other Total	3,296,126	3.56%	11,224,880	19.03%	14,521,006	9.59%	3,275,816	3.28%	11,230,902	19.52%	14,506,718	9.22%
Total Student Fees:	64,682,110	69.94%	11,538,780	19.56%	76,220,890	50.32%	66,490,910	66.61%	11,530,332	20.04%	78,021,242	49.58%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	33,050	0.04%			33,050	0.02%	34,650	0.03%			34,650	0.02%
State Grants and Contracts	860,000	0.93%	8,500,000	14.41%	9,360,000	6.18%	860,000	0.86%	8,275,000	14.38%	9,135,000	5.81%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			8,570,545	14.53%	8,570,545	5.66%			8,237,545	14.32%	8,237,545	5.23%
Auxiliaries (Excluding Athletics)			6,874,451	11.65%	6,874,451	4.54%			6,003,409	10.43%	6,003,409	3.82%
Endowment Income												
Gifts, Grants, and Contracts			700,000	1.19%	700,000	0.46%			675,000	1.17%	675,000	0.43%
Other Self-Generated Funds	652,550	0.71%	5,800,000	9.83%	6,452,550	4.26%	842,150	0.84%	6,000,800	10.43%	6,842,950	4.35%
Total Self-Generated Funds	66,227,710	71.62%	41,983,776	71.16%	108,211,486	71.44%	68,227,710	68.35%	40,722,086	70.78%	108,949,796	69.24%
Federal Funds:												
Federal Program Admin.			15,000	0.03%	15,000	0.01%			14,800	0.03%	14,800	0.01%
Medicare												
Grants:												
Pell			13,500,000	22.88%	13,500,000	8.91%			13,300,000	23.12%	13,300,000	8.45%
Other			3,500,000	5.93%	3,500,000	2.31%			3,500,000	6.08%	3,500,000	2.22%
Total Federal Funds	0	0.00%	17,015,000	28.84%	17,015,000	11.23%	0	0.00%	16,814,800	29.22%	16,814,800	10.69%
Interim Emergency Board												
Total Revenues	92,477,222	100.00%	58,998,776	100.00%	151,475,998	100.00%	99,820,491	100.00%	57,536,886	100.00%	157,357,377	100.00%

Source:	ACTUAL 2018-2019						BUDGETED 2019-2020					
	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total	Unrestricted	% of Total	Restricted	% of Total	Total	% of Total
State Funds:												
General Fund Direct	24,316,359	26.68%			24,316,359	16.12%	29,713,532	29.77%			29,713,532	18.88%
General Fund - Restoration Amount												
Statutory Dedicated		0.00%			0	0.00%	1,879,249	1.88%			1,879,249	1.19%
Higher Education Initiative Fund					0			0.00%			0	0.00%
Support Education in Louisiana First (SELF)	1,830,088	2.01%			1,830,088	1.21%		0.00%			0	0.00%
Tobacco Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												
Equine Fund												
Fireman Training Fund												
Two Percent Fire Insurance Fund												
Health Excellence Fund												
La. Educational Quality Support Fund (LEQSF)												
Proprietary School Fund												
Workforce Rapid Response												
Rockefeller Fund												
Orleans Excellence Fund												
TOPS Fund												
Over collections Fund		0.00%			0	0.00%						
Funds Due From Management Board or Regents												
Other												
Funds Due to Institutions:												
Other												
Other												
Total State Funds	26,146,447	28.68%	0	0.00%	26,146,447	17.33%	31,592,781	31.65%	0	0.00%	31,592,781	20.08%
Interagency Transfers:												
Medicaid												
Uncompensated Care												
Hospital Contracts												
Lab School												
Other Total												
Total Other Interagency Transfers												
Non-recurring Self-generated Carry Forward												
Student Fees:												
General Registration Fees:	56,142,113	61.59%		0.00%	56,142,113	37.22%	59,218,021	59.32%		0.00%	59,218,021	37.63%
Non-Resident Fees:	1,256,000	1.38%			1,256,000	0.83%	1,295,000	1.30%			1,295,000	0.82%
Academic Excellence Fee:	1,796,020	1.97%			1,796,020	1.19%	1,774,180	1.78%			1,774,180	1.13%
Operational Fee:	918,070	1.01%			918,070	0.61%	927,893	0.93%			927,893	0.59%
Student Athletic Fees		0.00%	303,542	0.51%	303,542	0.20%		0.00%	299,430	0.52%	299,430	0.19%
Other Total	3,271,638	3.59%	11,323,186	18.97%	14,594,824	9.67%	3,275,816	3.28%	11,230,902	19.52%	14,506,718	9.22%
Total Student Fees:	63,383,841	69.54%	11,626,728	19.47%	75,010,569	49.72%	66,490,910	66.61%	11,530,332	20.04%	78,021,242	49.58%
Hospital - Commercial/Self-Pay												
Physician Practice Plans												
Sales and Services of Educational Activities	40,318	0.04%			40,318	0.03%	34,650	0.03%			34,650	0.02%
State Grants and Contracts	818,291	0.90%	8,278,492	13.87%	9,096,783	6.03%	860,000	0.86%	8,275,000	14.38%	9,135,000	5.81%
Organized Activities Related to Instruction												
Athletics Other than Student Fees			8,765,272	14.68%	8,765,272	5.81%			8,237,545	14.32%	8,237,545	5.23%
Auxiliaries (Excluding Athletics)			6,087,111	10.20%	6,087,111	4.04%			6,003,409	10.43%	6,003,409	3.82%
Endowment Income												
Gifts, Grants, and Contracts			676,475	1.13%	676,475	0.45%			675,000	1.17%	675,000	0.43%
Other Self-Generated Funds	762,760	0.84%	7,061,633	11.83%	7,824,393	5.19%	842,150	0.84%	6,000,800	10.43%	6,842,950	4.35%
Total Self-Generated Funds	65,005,210	71.32%	42,495,711	71.18%	107,500,921	71.26%	68,227,710	68.35%	40,722,086	70.78%	108,949,796	69.24%
Federal Funds:												
Federal Program Admin.			14,815	0.02%	14,815	0.01%			14,800	0.03%	14,800	0.01%
Medicare												
Grants:												
Pell			13,260,356	22.21%	13,260,356	8.79%			13,300,000	23.12%	13,300,000	8.45%
Other			3,930,271	6.58%	3,930,271	2.61%			3,500,000	6.08%	3,500,000	2.22%
Total Federal Funds	0	0.00%	17,205,442	28.82%	17,205,442	11.41%	0	0.00%	16,814,800	29.22%	16,814,800	10.69%
Interim Emergency Board												
Total Revenues	91,151,657	100.00%	59,701,153	100.00%	150,852,810	100.00%	99,820,491	100.00%	57,536,886	100.00%	157,357,377	100.00%