

Source	Actual 2018-19	Budgeted 2018-19	Budgeted 2019-20	Over/(Under) 2018-19
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
Total Other Interagency Transfers	0	0	0	0
Non-recurring Self-Generated Carry Forward	0	0	0	0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	56,142,113	57,031,309	59,218,021	2,186,712
Non-Resident Fees	1,256,000	1,696,000	1,295,000	(401,000)
Academic Excellence Fee	1,796,020	1,686,770	1,774,180	87,410
Operational Fee	918,070	971,905	927,893	(44,012)
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	3,271,638	3,296,126	3,275,816	(20,310)
All Other Student Fees				0
Total Student Fees:	63,383,841	64,682,110	66,490,910	1,808,800
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	40,318	33,050	34,650	1,600
State Grants and Contracts	818,291	860,000	860,000	0
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	762,760	652,550	842,150	189,600
Total Self-Generated Funds	65,005,210	66,227,710	68,227,710	2,000,000
Federal Funds:				
Federal Program Admin.				
Medicare				
Grants:				
Pell				
Other				
Total Federal Funds	0	0	0	0
Interim Emergency Board				
Total Revenues Other Than State Funds Approp.	65,005,210	66,227,710	68,227,710	2,000,000