

Board of Regents
Form BOR-10
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	71	67.50	5,856,328	2,342,531	526,337	210,535
Associate Professor	84	83.00	6,130,894	2,452,358	312,252	124,901
Assistant Professor	118	117.00	7,265,072	2,906,029	241,953	96,781
Instructor	62	62.00	2,826,738	1,130,695	149,026	59,610
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	370	371.00	11,120,290	4,440,416	10,392,606	4,157,042
Classified Employees	191	191.00	5,412,080	2,164,832	937,953	375,181
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	896	891.50	38,611,402	15,436,861	12,560,127	5,024,051
Full-Time Funded Vacant Positions	74	67.00	2,438,222	975,289	924,918	369,967
Pay Plan Reserves Total						
Total Full Time Funded Positions	970	958.50	41,049,624	16,412,150	13,485,045	5,394,018
PART - TIME						
Professor						
Associate Professor	0	0.00	0	0	0	0
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	311	140.00	1,399,340		537,600	
Adjunct Faculty						
Other Unclassified	7	4.39	57,164	22,866	136,897	54,759
Classified Employees	5	3.40	85,291	34,116	0	0
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	323	147.79	1,541,795	56,982	674,497	54,759
Part -Time Funded Vacant Positions	0	0.00	0	0		
Pay Plan Reserves Total						
Total Part-Time Funded Positions	323	147.79	1,541,795	56,982	674,497	54,759
Grand Total Funded Positions	1,293	1,106.29	42,591,419	16,469,132	14,159,542	5,448,777
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben., & Attrition)			1,414,016	3,497,240		
Grand Total Funded Positions	1,293	1,106.29	44,005,435	19,966,371	14,159,542	5,448,777