

Revenue Fiscal Year : 2019-2020

Budgeted X Actual

Telephone #: 318-342-1960

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	432,142	152,142	75,142	18,571	//////////		677,997
	Media	//////////	//////////	//////////	//////////	//////////		
	Post Season Play (Tourn./Bowl)					//////////		0
	Game Guarantees	2,550,000	260,000	1,200	43,000	//////////		2,854,200
	Foundations/Clubs (Other Private Gifts)	//////////	//////////	//////////	//////////	//////////	309,000	309,000
	Student Athletic Fees	//////////	//////////	//////////	//////////	//////////	299,430	299,430
	Parking Fees	30,000				//////////		30,000
	Conference Distributions					//////////	2,113,003	2,113,003
	Corporate Sponsorships					//////////	350,000	350,000
	Interest on Investments					//////////		
	Other Income						322,000	322,000
	CWSP-Federally Funded Portion					//////////		
	Other Auxiliary Profits					//////////		
	Transfers from Unrestricted E&G					//////////	4,697,017	4,697,017
Transfers from Other Funds					//////////	1,581,345	1,581,345	
Gender Equity				500,000			500,000	
Total Revenue for Athletics	3,012,142	412,142	76,342	561,571	0	9,671,795	13,733,992	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Fiscal Year : 2018-2019

Budgeted

Check one:

X

Actual

Telephone #: 318-342-1960

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	525,000	125,000	55,000	5,000	////////////////////////////////////		710,000
	Media	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////		
	Post Season Play (Tourn./Bowl)					////////////////////////////////////		0
	Game Guarantees	2,800,000	320,000	13700	38,000	////////////////////////////////////		3,171,700
	Foundations/Clubs (Other Private Gifts)	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	438,500	438,500
	Student Athletic Fees	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	313,900	313,900
	Parking Fees	22000				////////////////////////////////////		22,000
	Conference Distributions					////////////////////////////////////	2,141,000	2,141,000
	Corporate Sponsorships					////////////////////////////////////	350,000	350,000
	Interest on Investments					////////////////////////////////////		0
	Other Income						246,000	246,000
	CWSP-Federally Funded Portion					////////////////////////////////////		0
	Other Auxiliary Profits					////////////////////////////////////		0
	Transfers from Unrestricted E&G					////////////////////////////////////	4,197,017	4,197,017
Transfers from Other Funds					////////////////////////////////////	1,491,345	1,491,345	
Gender Equity				500,000			500,000	
Total Revenue for Athletics	3,347,000	445,000	68,700	543,000	0	9,177,762	13,581,462	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Fiscal Year : 2018-2019

Check one:

Budgeted

Actual

Telephone #: 318-342-1960

Revenue Category:		Budgeted		Actual <input checked="" type="checkbox"/>		All		Total
		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	
R E V E N U E O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	379,706	209,956	42,811	6,990	////////////////////////////////////		639,463
	Media	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////		0
	Post Season Play (Tourn./Bow)					////////////////////////////////////		0
	Game Guarantees	2,800,000	320,000	13,700	42,000	////////////////////////////////////		3,175,700
	Foundations/Clubs (Other Private Gifts)	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	21,080	21,080
	Student Athletic Fees*	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	303,542	303,542
	Parking Fees	33,847				////////////////////////////////////		33,847
	Conference Distributions					////////////////////////////////////	2,208,551	2,208,551
	Corporate Sponsorships					////////////////////////////////////	338,150	338,150
	Interest on Investments					////////////////////////////////////		0
	Other Income						267,136	267,136
	CWSP-Federally Funded Portion					////////////////////////////////////		0
	Other Auxiliary Profits					////////////////////////////////////		0
	Transfers from Unrestricted E&G					////////////////////////////////////	4,197,017	4,197,017
Transfers from Other Funds					////////////////////////////////////	2,081,345	2,081,345	
Gender Equity				500,000			500,000	
Total Revenue for Athletics	3,213,553	529,956	56,511	548,990	0	9,416,821	13,765,831	

Other Activities include Athletic Training Room, Event Management, Strength.