

Source	Actual 2016-17	Budgeted 2016-17	Budgeted 2017-18	Over/(Under) 2016-17
<b>Interagency Transfers:</b>				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
<b>Total Other Interagency Transfers</b>	0	0	0	0
<b>Non-recurring Self-Generated Carry Forward</b>	0	0	0	0
<b>Self-Generated Funds:</b>				
Student Fees:				
General Registration Fees	54,500,067	54,091,569	56,032,162	1,940,593
Non-Resident Fees	2,646,978	2,556,000	2,560,000	4,000
Academic Excellence Fee	1,847,544	1,839,975	1,841,020	1,045
Operational Fee	923,772	1,000,561	938,770	(61,791)
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	2,958,391	3,399,605	3,113,408	(286,197)
All Other Student Fees				0
<b>Total Student Fees:</b>	62,876,752	62,887,710	64,485,360	1,597,650
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	91,083	74,000	78,800	4,800
State Grants and Contracts	968,054	990,000	975,000	(15,000)
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	791,821	776,000	688,550	(87,450)
<b>Total Self-Generated Funds</b>	64,727,710	64,727,710	66,227,710	1,500,000
<b>Federal Funds:</b>				
Federal Program Admin.				
Medicare				
<b>Grants:</b>				
Pell				
Other				
<b>Total Federal Funds</b>	0	0	0	0
<b>Interim Emergency Board</b>				
<b>Total Revenues Other Than State Funds Approp.</b>	64,727,710	64,727,710	66,227,710	1,500,000