

Board of Regents  
Form BOR-10  
Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	60	59.90	5,301,477	2,120,591	85,800	34,320
Associate Professor	99	98.00	7,025,438	2,810,175	246,872	98,749
Assistant Professor	112	112.00	5,945,097	2,378,039	900,276	360,110
Instructor	57	56.00	2,496,098	998,439	176,331	70,532
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	348	344.00	9,625,510	3,850,204	9,834,737	3,933,895
Classified Employees	192	191.65	5,302,051	2,120,821	878,063	351,225
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	868	861.55	35,695,671	14,278,269	12,122,079	4,848,832
Full-Time Funded Vacant Positions	81	76.55	2,812,189	1,124,876	1,002,155	400,862
Pay Plan Reserves Total						
<b>Total Full Time Funded Positions</b>	<b>949</b>	<b>938.10</b>	<b>38,507,860</b>	<b>15,403,144</b>	<b>13,124,234</b>	<b>5,249,694</b>
<b>PART - TIME</b>						
Professor						
Associate Professor	0	0.00	0	0		
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	260	130.00	1,265,940		461,350	
Adjunct Faculty						
Other Unclassified	6	3.97	56,075	22,430	137,366	54,946
Classified Employees	5	3.50	63,775	25,510		10,099
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	271	137.47	1,385,790	47,940	623,964	65,046
Part -Time Funded Vacant Positions	0	0.00	0	0		
Pay Plan Reserves Total						
<b>Total Part-Time Funded Positions</b>	<b>271</b>	<b>137.47</b>	<b>1,385,790</b>	<b>47,940</b>	<b>623,964</b>	<b>65,046</b>
<b>Grand Total Funded Positions</b>	<b>1,220</b>	<b>1,075.57</b>	<b>39,893,650</b>	<b>15,451,084</b>	<b>13,748,198</b>	<b>5,314,739</b>
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben., & Attrition)			1,133,099	3,090,865		
<b>Grand Total Funded Positions</b>	<b>1,220</b>	<b>1,075.57</b>	<b>41,026,749</b>	<b>18,541,951</b>	<b>13,748,198</b>	<b>5,314,739</b>