

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	1,136,994	1,370,388	470,000	220,000	122,500	685,700	360,000		4,365,582
Fringe Benefits	337,638	547,710	188,000	88,000	49,000	279,000	138,000		1,627,348
Extra Help (Temporary)									0
CWSP									0
Game Guarantees		200,000	115,000			6,500			321,500
Athletic Scholarships	353,246	1,661,342	254,088	228,679	334,223	1,778,613			4,610,191
Med. Insurance/Injury Claims							290,000		290,000
Travel	8,900	645,000	127,500	104,500	99,300	363,000	4,190		1,352,390
Equipment									0
Operating Services	184,765	60,000	5,700	2,500	7,200	34,395	11,400		305,960
Charge Backs							61,428		61,428
Debt Service									0
Other Expenses (Detail) M/S & Prof. Fees	57,500	545,000	144,300	73,000	38,000	280,850	75,800		1,214,450
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	2,079,043	5,029,440	1,304,588	716,679	650,223	3,428,058	940,818	0	14,148,849

Other Activities include Athletic Training Room, Event Management, Strength.

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	1,079,000	1,366,470	470,000	165,000	120,250	667,250	348,000		4,215,970
Fringe Benefits	303,040	450,935	169,200	65,340	46,898	238,268	119,180		1,392,861
Extra Help (Temporary)									0
CWSP									0
Game Guarantees		250,000	62,500			2,500			315,000
Athletic Scholarships	20,000	1,664,608	245,000	210,000	275,000	1,495,000			3,909,608
Med. Insurance/Injury Claims							290,000		290,000
Travel	9,400	895,000	127,500	104,500	99,300	363,000	4,190		1,602,890
Equipment									0
Operating Services	179,600	60,000	5,700	2,500	7,200	39,665	56,400		351,065
Charge Backs							0		0
Debt Service	102,000								102,000
Other Expenses (Detail) M/S & Prof. Fees	40,680	745,000	139,300	73,000	68,000	313,000	94,600		1,473,580
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	1,733,720	5,432,013	1,219,200	620,340	616,648	3,118,683	912,370	0	13,652,974

Other Activities include Athletic Training Room, Event Management, Strength.

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	1,045,506	1,376,338	483,557	189,551	122,667	702,059	338,223		4,257,901
Fringe Benefits	275,390	458,208	158,055	69,180	61,257	274,331	124,079		1,420,500
Extra Help (Temporary)									0
CWSP									0
Game Guarantees		250,000	62,500			7,500			320,000
Athletic Scholarships		1,720,088	303,027	200,590	292,255	1,611,362			4,127,322
Med. Insurance/Injury Claims							375,479		375,479
Travel	9,030	708,715	216,790	129,193	104,001	431,477	57,981		1,657,187
Equipment									0
Operating Services	168,123	40,585	4,243	8,262	25,459	47,957	26,494		321,123
Charge Backs									0
Debt Service									0
Other Expenses (Detail) M/S & Prof. Fees	223,074	840,730	154,262	100,236	41,451	301,956	101,356		1,763,065
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	1,721,123	5,394,664	1,382,434	697,012	647,090	3,376,642	1,023,612	0	14,242,577

Other Activities include Athletic Training Room, Event Management, Strength.