

Revenue		Fiscal Year : 2017-2018	Budgeted	X	Actual	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E OTHER FINANCIAL SOURCES	Ticket Sales	609,805	105,000	53,000	5,000			772,805	
	Media								
	Post Season Play (Tourn./Bowl)							0	
	Game Guarantees	2,950,000	170,000	7,500	44,000			3,171,500	
	Foundations/Clubs (Other Private Gifts)							347,000	
	Student Athletic Fees							316,000	
	Parking Fees								
	Conference Distributions							2,520,000	
	Corporate Sponsorships							326,000	
	Interest on Investments								
	Other Income						50,000	256,000	
	CWSP-Federally Funded Portion								
	Other Auxiliary Profits								
	Transfers from Unrestricted E&G							4,697,017	
	Transfers from Other Funds							1,581,345	
Gender Equity					500,000				
Total Revenue for Athletics		3,559,805	275,000	60,500	549,000	50,000	10,043,362	14,537,667	

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue		Fiscal Year : 2016-2017	Budgeted	X	Actual	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E OTHER FINANCIAL SOURCES	Ticket Sales	650,000	170,000	65,000	2,000			887,000	
	Media								
	Post Season Play (Tourn./Bowl)	500,000						500,000	
	Game Guarantees	2,800,000	130,000		30,000			2,960,000	
	Foundations/Clubs (Other Private Gifts)							575,000	
	Student Athletic Fees							316,500	
	Parking Fees								
	Conference Distributions							2,037,089	
	Corporate Sponsorships							150,000	
	Interest on Investments								
	Other Income						80,000	216,000	
	CWSP-Federally Funded Portion								
	Other Auxiliary Profits								
	Transfers from Unrestricted E&G							4,529,779	
	Transfers from Other Funds							1,581,345	
Gender Equity					500,000				
Total Revenue for Athletics		3,950,000	300,000	65,000	532,000	80,000	9,405,713	14,332,713	

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Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total	
R E V E N U E OTHER FINANCIAL SOURCES	Ticket Sales	660,648	90,523	34,031	5,452			805,684	
	Media								
	Post Season Play (Tourn./Bowl)	500,000						500,000	
	Game Guarantees	2,800,000	129,969		38,000			2,967,969	
	Foundations/Clubs (Other Private Gifts)							311,346	
	Student Athletic Fees*							317,695	
	Parking Fees								
	Conference Distributions							2,304,820	
	Corporate Sponsorships							430,167	
	Interest on Investments								
	Other Income						40,731	376,540	
	CWSP-Federally Funded Portion								
	Other Auxiliary Profits							0	
	Transfers from Unrestricted E&G							4,529,779	
	Transfers from Other Funds							1,527,242	
Gender Equity					500,000				
Total Revenue for Athletics		3,960,648	220,492	34,031	543,452	40,731	9,812,619	14,611,973	

Other Activities include Athletic Training Room, Event Management, Strength.