

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E  O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	650,000	170,000	65,000	2,000			887,000
	Media							
	Post Season Play (Tourn./BowI)	500,000						500,000
	Game Guarantees	2,800,000	130,000		30,000			2,960,000
	Foundations/Clubs (Other Private Gifts)						575,000	
	Student Athletic Fees						316,500	316,500
	Parking Fees							
	Conference Distributions						2,037,089	2,037,089
	Corporate Sponsorships						150,000	150,000
	Interest on Investments							
	Other Income					80,000	216,000	296,000
	CWSP-Federally Funded Portion							
	Other Auxiliary Profits							
	Transfers from Unrestricted E&G						4,529,779	4,529,779
	Transfers from Other Funds						1,581,345	1,581,345
Gender Equity					500,000		500,000	
Total Revenue for Athletics		3,950,000	300,000	65,000	532,000	80,000	9,405,713	14,332,713

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
R E V E N U E  O T H E R F I N A N C I A L S O U R C E S	Ticket Sales	417,500	91,700	52,300	3,500		415,000	980,000
	Media							
	Post Season Play (Tourn./BowI)	500,000						500,000
	Game Guarantees	3,298,000	340,000		29,000			3,667,000
	Foundations/Clubs (Other Private Gifts)						105,000	
	Student Athletic Fees						302,000	302,000
	Parking Fees							
	Conference Distributions						1,770,097	1,770,097
	Corporate Sponsorships							
	Interest on Investments							
	Other Income					70,000	341,000	411,000
	CWSP-Federally Funded Portion							
	Other Auxiliary Profits							
	Transfers from Unrestricted E&G						4,271,011	4,271,011
	Transfers from Other Funds						1,581,345	1,581,345
Gender Equity					500,000		500,000	
Total Revenue for Athletics		4,215,500	431,700	52,300	532,500	70,000	8,785,453	14,087,453

Other Activities include Athletic Training Room, Event Management, Strength.

Revenue Category:		Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
	Ticket Sales	388,132	104,419	58,872	1,491	//////		552,914
R	Media	//////	//////	//////	//////	//////		
E	Post Season Play (Tourn./Bowl)	1,465				//////		1,465
V	Game Guarantees	3,298,000	323,500		34,000	//////		3,655,500
E	Foundations/Clubs (Other Private Gifts)	//////	//////	//////	//////	//////	149,055	149,055
N	Student Athletic Fees*	//////	//////	//////	//////	//////	319,841	319,841
U	Parking Fees					//////		
E	Conference Distributions					//////	2,069,949	2,069,949
	Corporate Sponsorships					//////		
	Interest on Investments					//////		
	Other Income					46,006	244,843	290,849
	CWSP-Federally Funded Portion					//////		
OTHER	Other Auxiliary Profits					//////		
FINANCIAL	Transfers from Unrestricted E&G					//////	4,271,011	4,271,011
SOURCES	Transfers from Other Funds					//////	1,581,345	1,581,345
	Gender Equity				500,000			500,000
	<b>Total Revenue for Athletics</b>	<b>3,687,597</b>	<b>427,919</b>	<b>58,872</b>	<b>535,491</b>	<b>46,006</b>	<b>8,636,044</b>	<b>13,391,929</b>

Other Activities include Athletic Training Room, Event Management, Strength.