

Source	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	Over/(Under) 2014-15
Interagency Transfers:				
Medicaid				
Uncompensated Care				
Hospital Contracts				
Lab School				
Other Total				
Total Other Interagency Transfers	0	0	0	0
Non-recurring Self-Generated Carry Forward	0	0	0	0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	40,418,444	40,993,656	44,601,462	3,607,806
Non-Resident Fees	1,846,671	1,487,100	1,578,000	90,900
Academic Excellence Fee	1,788,280	1,772,810	1,750,590	(22,220)
Operational Fee	895,526	895,560	1,003,960	108,400
Academic Enhancement Fee				
Building Use Fee				
Technology Fee				
Energy Surcharge				
University Self-Assessed Fees				
Student Self-Assessed Fees				
All Other Mandated Fees	3,144,577	3,015,200	2,970,923	(44,277)
All Other Student Fees				0
Total Student Fees:	48,093,499	48,164,326	51,904,935	3,740,609
Hospital-Commercial/Self-Pay				
Sales and Services of Educational Activities	67,307	66,250	66,300	50
State Grants and Contracts	961,666	970,000	890,000	(80,000)
Organized Activities Related to Instruction				
Athletics Other than Student Fees				
Other Self-Generated Funds	517,851	439,746	459,525	19,779
Total Self-Generated Funds	49,640,322	49,640,322	53,320,760	3,680,438
Federal Funds:				
Federal Program Admin.				
Medicare				
Grants:				
Pell				
Other				
Total Federal Funds	0	0	0	0
Interim Emergency Board				
Total Revenues Other Than State Funds Approp.	49,640,322	49,640,322	53,320,760	3,680,438