

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	60	60.00	5,332,106	2,079,521	116,300	45,357
Associate Professor	104	104.00	7,243,208	2,824,851	302,872	118,120
Assistant Professor	94	94.00	4,718,235	1,840,112	1,082,369	422,124
Instructor	45	45.21	1,889,602	736,945	208,498	81,314
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants						
Adjunct Faculty						
Other Unclassified	309	307.21	8,163,686	3,183,838	8,692,387	3,390,031
Classified Employees	197	197.00	5,352,991	2,087,666	889,456	346,888
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-time Filled Positions	809	807.42	32,699,828	12,752,933	11,291,882	4,403,834
Full-Time Funded Vacant Positions	84	81.00	2,876,899	1,121,991	937,710	365,707
Pay Plan Reserves Total						
Total Full Time Funded Positions	893	888.42	35,576,727	13,874,924	12,229,592	4,769,541
PART - TIME						
Professor						
Associate Professor	0	0.00	0	0		
Assistant Professor						
Instructor						
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate						
Library Associate						
Lecturer						
Graduate Assistants (est. positions)	260	130.00	1,159,340		461,350	
Adjunct Faculty						
Other Unclassified	9	5.04	66,275	25,847	173,334	67,600
Classified Employees	4	2.75	53,464	20,851		
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	273	137.79	1,279,079	46,698	634,684	67,600
Part -Time Funded Vacant Positions	4	2.00	30,764	11,998		
Pay Plan Reserves Total						
Total Part-Time Funded Positions	277	139.79	1,309,843	58,696	634,684	67,600
Grand Total Funded Positions	1,170	1,028.21	36,886,570	13,933,620	12,864,276	4,837,141
Other Salaries (incl. Summer School, Winter Session, Overload/Term Pay, Retirees Ben.)			1,903,002	4,116,665		
Grand Total Funded Positions	1,170	1,028.21	38,789,572	18,050,285	12,864,276	4,837,141